

Western Senior High School

| District Educational Facilities Plan | | | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
| There are no DEFP projects for this location. | | | | | | | |

| SMART Program | | | | | | | |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|---|
| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
| Safety & Security | | | | 92,000 * | | 92,000 | Safety / Security Upgrade |
| Music & Art Equipment | | | 300,000 | | | 300,000 | Music Equipment Replacement |
| Athletics | 300,000 | | | | | 300,000 | Track Resurfacing |
| Athletics | | | | 121,000 | | 121,000 | Weight Room Renovation |
| Renovation | | | | 144,000 * | | 144,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | | | | 414,000 * | | 414,000 | Media Center improvements |
| Renovation | | | | 1,971,000 * | | 1,971,000 | HVAC Improvements |
| Renovation | | | | 325,000 * | | 325,000 | Electrical Improvements |
| Renovation | 49,000 | | | | | 49,000 | CAT 6 Data port Upgrade |
| Renovation | 92,000 | | | | | 92,000 | Wireless Network Upgrade |
| Renovation | | | | 1,280,000 * | | 1,280,000 | STEM Lab improvements |
| Renovation | | | | 100,000 | | 100,000 | School Choice Enhancement |
| Technology | 297,000 | | | | | 297,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Technology | 668,000 | | | | | 668,000 | Additional computers to close computer gap |
| SMART Sub-Total | 1,406,000 | | 300,000 | 4,447,000 | | 6,153,000 | |

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total |
|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|
| School Total | 1,406,000 | 0 | 300,000 | 4,447,000 | 0 | 6,153,000 |

*Project Scope Included:
 Year 4 total scope \$4,226,000
 Total value of scope \$4,226,000